

688686

2023



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	64,784,791.15		
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	0769-82716188	0769-82716188-8234
	info@optmv.com	info@optmv.com

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	2023	2022		(%)	2021
	3,047,140,340.53	2,959,242,660.41	2,958,406,555.10	2.97	2,701,521,819.33
	2,878,047,119.90	2,778,914,536.93	2,778,914,536.93	3.57	2,514,866,797.35
	943,870,865.67	1,140,950,483.30	1,140,950,483.30	-17.27	875,052,964.66
	193,708,655.97	324,864,832.87	324,864,832.87	-40.37	302,864,741.10
	162,518,555.28	297,688,417.01	297,688,417.01	-45.41	261,512,614.90
	201,586,355.25	44,938,238.07	44,938,238.07	348.59	173,008,609.08
%	6.89	13.03	13.03	6.14	12.64
	1.5858	2.6614	2.6614	-40.41	2.4812
	1.5858	2.6614	2.6614	-40.41	2.4812
%	21.43	16.74	16.74	4.69	15.67

3.2

	1-3	4-6	7-9	10-12
	250,593,648.45	368,623,947.22	226,734,562.11	97,918,707.89
	65,614,681.36	108,045,575.72	31,137,517.90	-11,089,119.01
	58,684,129.78	99,789,853.81	23,700,780.35	-19,656,208.66
	-6,096,541.38	61,440,762.86	79,566,659.20	66,675,474.57

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4.1

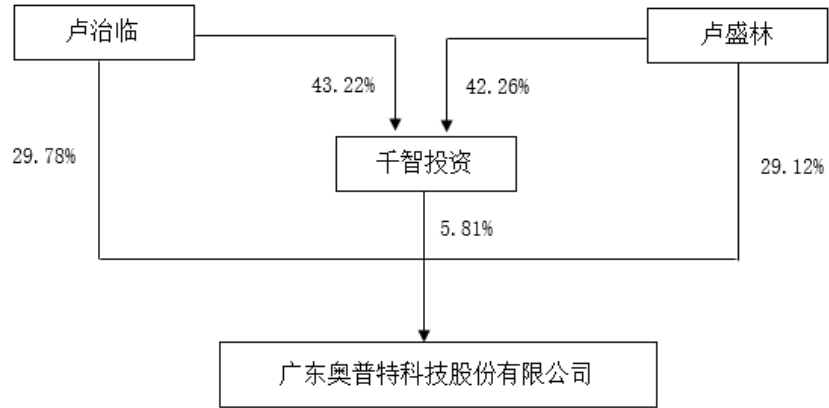
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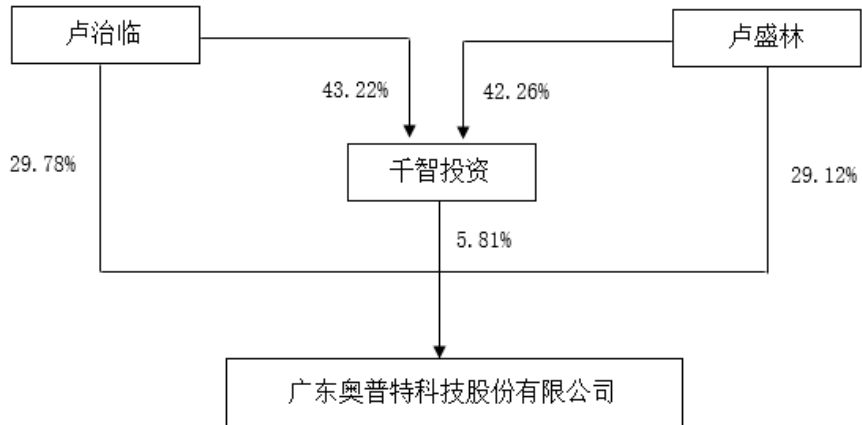
( )	5,691
( )	7,133
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4.2



4.3



4.4

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40.37%                      94,387.09                      17.27%                      45.41%

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